



COMPETENT AUTOMOBILES CO. LTD.

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 CIN NO. : L34102DL1985PLC020668

Unaudited Financial Results for the Quarter Ended on 30-06-2015

PART-I

(Rs. In Lakhs)

Sr.	Particulars	Quarter Ended			Year Ended
		30.06.2015 (Unaudited)	31.03.2015 (Audited) <small>as explained in Note 4 below</small>	30.06.2014 (Unaudited)	31.03.2015 (Audited)
1	Income from Operations				
	(a) Net Sales/Income from Operations (Net of taxes)	23683.67	25377.24	20920.00	92434.16
	(b) Other Operating Income	-	-	-	-
	Total income from operations (net)	23683.67	25377.24	20920.00	92434.16
2	Expenses				
	a) Cost of materials consumed	-	-	-	-
	b) Purchases of stock-in-trade	22498.68	25642.83	17963.30	82949.85
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	-1416.10	-2693.46	815.86	135.67
	d) Employee benefits expense	657.18	657.93	577.81	2447.73
	e) Depreciation and amortisation expense	154.22	351.48	90.69	630.07
	f) Other expenses	1314.45	873.51	1068.44	4298.17
	Total expenses	23208.43	24832.29	20516.10	90461.49
3	Profit from Operations before Other income, finance costs and exceptional items (1-2)	475.24	544.95	403.90	1972.67
4	Other Income	30.52	28.05	21.08	130.19
5	Profit from ordinary activities before finance costs and exceptional items (3 + 4)	505.76	573.00	424.98	2102.86
6	Finance costs	155.17	137.14	103.03	492.14
7	Profit from ordinary activities after finance costs but before exceptional items (5 - 6)	350.59	435.86	321.95	1610.72
8	Exceptional Items	-	-	-	-
9	Profit from ordinary activities before tax (7 + 8)	350.59	435.86	321.95	1610.72
10	Tax expense	118.00	59.81	108.00	449.81
11	Net Profit from ordinary activities after tax (9 - 10)	232.59	376.05	213.95	1160.91
12	Extraordinary Items (net of tax expense Rs.Nil)	-	-	-	-
13	Net Profit for the period (11 + 12)	232.59	376.05	213.95	1160.91
14	Paid-up equity share capital (Face Value of Rs.10/- Each)	614.60	614.60	614.60	614.60
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year				8503.35
16. i	Earnings per share (before extraordinary items) (of Rs.10/- each) (not annualised):				
	(a) Basic	3.78	6.12	3.48	18.89
	(b) Diluted	3.78	6.12	3.48	18.89
16. ii	Earnings per share (after extraordinary items) (of Rs.10/- each) (not annualised):				
	(a) Basic	3.78	6.12	3.48	18.89
	(b) Diluted	3.78	6.12	3.48	18.89

PART II

Select Information for the quarter ended on 30-06-2014

Sr.	Particulars	Quarter Ended			Year Ended
		30.06.2015	31.03.2015	30.06.2014	31.03.2015
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
A	PARTICULARS OF SHAREHOLDING				
1	Public Shareholding				
	- No. of shares	1541695	1541695	1541695	1541695
	- Percentage of shareholding (%)	25.08	25.08	25.08	25.08
2	Promoters and Promoter Group shareholding				
	a) Pledged/Encumbered				
	- No. of shares	-	-	-	-
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
	- Percentage of Shares (as a % of the total share capital of the company)	-	-	-	-
	b) Non-encumbered				
	- No. of shares	4604305	4604305	4604305	4604305
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total share capital of the company)	74.92	74.92	74.92	74.92

	Particulars	3 months ended on 30.06.2015
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	NIL
	Received during the quarter	NIL
	Disposed of during the quarter	NIL
	Remaining unresolved at the end of the quarter	NIL

Statement of Segment wise Revenue, Results and Capital Employed for the quarter ended on 30-06-2015

(Rs. In Lakhs)

Sr.	Particulars	Quarter Ended			Year Ended
		30.06.2015	31.03.2015	30.06.2014	31.03.2015
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
1	Segment Revenue				
	(a) Showroom	21342.14	23137.84	18835.12	84009.18
	(b) Service & Spares	2341.53	2239.40	2084.88	8424.98
	Total	23683.67	25377.24	20920.00	92434.16
	Less: Inter Segment Revenue	-	-	-	-
	Net Sales/Income from Operations	23683.67	25377.24	20920.00	92434.16
2	Segment Results				
	(Profit before Tax & Interest)				
	(a) Showroom	287.49	439.91	221.89	1305.87
	(b) Service & Spares	187.75	105.04	182.01	666.80
	(c) Unallocated	-	-	-	-
	Total	475.24	544.95	403.90	1972.67
	Less: i) Interest	155.17	137.14	103.03	492.14
	ii) Other Un-allocable Expenditure net off				
	Un-allocable income	30.52	28.06	21.08	130.19
	Total Profit Before Tax	350.59	435.87	321.95	1610.72
3	Capital Employed*				12299.52

* Capital Employed in the company business are common in nature and can not be attributed to a specific segment (i.e. Showroom and Service & Spares). It is not practical to provide segmental distribution of capital employed since segregation of the available data could be erroneous.

NOTES:

- The above results have been reviewed and recommended for adoption by the Audit Committee and approved by the Board of Directors at their respective meetings held on 13th August, 2015. The Statutory Auditors have also carried out limited review of the financial results.
- The segment wise information as stated above have been furnished for each of the reportable primary segments as identified in accordance with AS-17 issued by the Institute of Chartered Accountants of India.
- The definitions of the business segmentation and the activities encompassed therein are as follows:
 - Showroom : Purchase and Sale of vehicles manufactured by Maruti Suzuki India Ltd
 - Services & Spares : Servicing of Maruti vehicles and sale of their spare parts.
- Figures for the Quarter ended 31st March, 2015 are balancing figures between audited figures in respect of full year and the un-audited published figures upto the third Quarter ended 31st December, 2014
- Figures for the pervious period have been regrouped and rearranged, wherever considered necessary.

**By Order of the Board
For Competent Automobiles Co. Limited**

Place: New Delhi
Date: 13.08.2015

**Raj Chopra
Chairman & Managing Director**