

Statement of Unaudited Financial Results for the Quarter Ended 31-12-2016
PART-I

(Rs. in Lacs)

Sr.	Particulars	Quarter Ended			Nine Months Ended		Previous year ended
		31.12.2016	30.09.2016	31.12.2015	31.12.2016	31.12.2015	31.03.2016
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Income from Operations						
	(a) Net Sales/Income from Operations (Net of excise duty)	36281.72	27588.75	32029.96	91488.01	77688.47	104335.73
	(b) Other Operating Income						
	Total income from operations (net)	36281.72	27588.75	32029.96	91488.01	77688.47	104335.73
2	Expenses						
	a) Cost of materials consumed						
	b) Purchases of stock-in-trade	24459.60	27101.11	24310.33	76920.78	67856.78	94738.45
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	8380.89	-2676.02	4559.98	4981.34	1349.99	-1699.60
	d) Employee benefits expense	932.75	788.65	762.33	2574.24	2127.78	2943.15
	e) Depreciation and amortisation expense	127.26	113.25	71.71	357.58	309.24	478.04
	f) Other expenses	1553.38	1613.53	1548.89	4596.08	4286.94	5425.49
	Total expenses	35453.88	26940.52	31253.24	89430.02	75930.73	101885.53
3	Profit from Operations before Other income, finance costs and exceptional items (1-2)	827.84	648.23	776.72	2057.99	1757.74	2450.20
4	Other Income	4.77	24.61	7.64	50.38	63.60	89.80
5	Profit from ordinary activities before finance costs and exceptional items (3 + 4)	832.61	672.84	784.36	2108.37	1821.34	2540.00
6	Finance costs	228.05	267.93	202.96	697.23	521.89	661.71
7	Profit from ordinary activities after finance costs but before exceptional items (5 - 6)	604.56	404.91	581.40	1411.14	1299.45	1878.29
8	Exceptional Items						
9	Profit from ordinary activities before tax (7 + 8)	604.56	404.91	581.40	1411.14	1299.45	1878.29
10	Tax expense	190.00	130.00	200.00	460.00	430.00	595.43
11	Net Profit from ordinary activities after tax (9 - 10)	414.56	274.91	381.40	951.14	869.45	1282.86
12	Extraordinary Items (net of tax expense Rs.Nil)						
13	Net Profit for the period (11 + 12)	414.56	274.91	381.40	951.14	869.45	1282.86
14	Paid-up equity share capital (Face Value of Rs.10/- Each)	614.60	614.60	614.60	614.60	614.60	614.60
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year						9705.78
16 i	Earnings per share (before extraordinary items) (of Rs.10/- each) (not annualised):						
	(a) Basic	6.75	4.47	6.21	15.48	14.15	20.87
	(b) Diluted	6.75	4.47	6.21	15.48	14.15	20.87
16 ii	Earnings per share (after extraordinary items) (of Rs.10/- each) (not annualised):						
	(a) Basic	6.75	4.47	6.21	15.48	14.15	20.87
	(b) Diluted	6.75	4.47	6.21	15.48	14.15	20.87

For Competent Automobiles Co. Ltd.

 Chairman/Managing Director

