

Statement of Unaudited Financial Results for the Quarter and Nine Months Ended 31-12-2017

(Rs. in Lacs)

Sr.	Particulars	Quarter Ended			Nine Months Ended		Year ended
		31.12.2017	30.09.2017	31.12.2016	31.12.2017	31.12.2016	31.03.2017
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
I	Revenue from Operations	33264.13	27992.66	36281.72	97476.90	91488.01	124297.60
II	Other Income (Refer Note no. 4)	7877.29	8.68	4.77	7918.85	50.38	106.91
III	Total Revenue (I+II)	41141.42	28001.34	36286.49	105395.75	91538.39	124404.51
IV	Expenses						
	a) Cost of materials consumed						
	b) Purchases of stock-in-trade	24523.40	27646.92	24459.60	84644.88	76920.78	108090.26
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	4776.13	-3292.68	8380.89	1483.42	4981.34	2933.66
	d) Employee benefits expense	1040.75	1039.13	932.75	3099.45	2574.24	3451.52
	e) Finance Cost	270.39	221.24	228.05	707.04	697.23	890.83
	e) Depreciation and amortisation expense	188.02	182.92	127.26	527.28	357.58	523.60
	f) Other expenses (Refer note no. 4)	1803.59	1785.97	1553.38	5464.03	4596.08	6630.38
	Total expenses	32602.28	27583.50	35681.93	95926.10	90127.25	122520.25
V	Profit before Exceptional and Tax (III - IV)	8539.14	417.84	604.56	9469.65	1411.14	1884.26
VI	Exceptional Items						
VII	Profit before tax (V - VI)	8539.14	417.84	604.56	9469.65	1411.14	1884.26
VIII	Tax expense						
	Current Tax	1235.00	140.00	190.00	1550.00	460.00	690.00
	Deferred Tax						-17.73
IX	Profit (Loss) for the period from continuing operations (VII - VIII) (Refer Note no. 4)	7304.14	277.84	414.56	7919.65	951.14	1211.99
X	Profit/(loss) from discontinuing operations						
XI	Tax expense of discontinuing operations						
XII	Profit/(loss) from discontinuing operations (after tax) (X - XI)						
XIII	Profit (Loss) for the period (IX + XII) (Refer Note no. 4)	7304.14	277.84	414.56	7919.65	951.14	1211.99
XIV	Other Comprehensive Income						
	A (i) Items that will not be reclassified to profit or loss						
	(ii) Income tax relating to items that will not be classified to profit or loss						
	B (i) Items that will be reclassified to profit or loss						
	(ii) Income tax relating to items that will be classified to profit or loss						
	Total Other Comprehensive Income						
XV	Total Comprehensive Income for the period (XIII + XIV)	7304.14	277.84	414.56	7919.65	951.14	1211.99
XVI	Reserve (Excluding Revaluation Reserves)						10859.22
XVII	Paid-up equity share capital (Face Value of Rs.10/- Each)	614.60	614.60	614.60	614.60	614.60	614.60
XVIII	Earnings per equity share (Refer Note no. 5)						
	(a) Basic	118.84	4.52	6.75	128.86	15.48	19.72
	(b) Diluted	118.84	4.52	6.75	128.86	15.48	19.72

Segment wise Revenue, Results and Capital Employed for the Quarter and Nine Months Ended 31-12-2017

(Rs. in Lacs)

Sr.	Particulars	Quarter Ended			Nine Months Ended		Year Ended
		31.12.2017	30.09.2017	31.12.2016	31.12.2017	31.12.2016	31.03.2017
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Segment Revenue						
	(a) Showroom	30537.59	25437.58	33719	89591.21	83932.60	114217.03
	(b) Service & Spares	2726.54	2555.08	2562.72	7885.69	7555.41	10080.57
	Total	33264.13	27992.66	36281.72	97476.90	91488.01	124297.60
	Less: Inter Segment Revenue						
	Net Sales/Income from Operations	33264.13	27992.66	36281.72	97476.9	91488.01	124297.60
2	Segment Results						
	(Profit before unallocable exp./ income, finance cost & Tax)						
	(a) Showroom	662.50	418.49	517.46	1550.97	1259.62	1615.58
	(b) Service & Spares	269.75	211.90	310.38	706.87	798.37	1052.60
	Sub - Total	932.25	630.39	827.84	2257.84	2057.99	2668.18
	Less: i) Finance Cost	270.40	221.23	228.06	707.04	697.23	890.83
	Add: i) Un-allocable income	7877.29	8.68	4.78	7918.85	50.38	106.91
	Total Profit Before Tax	8539.14	417.84	604.56	9469.65	1411.14	1884.26
3	Capital Employed*						17189.90

* Capital Employed in the company business are common in nature and can not be attributed to a specific segment (i.e. Showroom and Service & Spares). It is not practical to provide segmental distribution of capital employed since segregation of the available data could be erroneous.

Chairman/Managing Director

